

FIRST LAGUNA ELECTRIC COOPERATIVE, INC.

Lumban, Laguna

COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MARCH 2023

Based on FEBRUARY 2023 Generation Cost

Source	(A) kWh Purchased	(B) Energy Share (%)	(C) Basic Generation Cost (Php)	(D) * Other Cost Adjustments (F&BHCC & LR, DAA,NSS & other Billing Adjustments) (Php)	(E= C+D) Total Gen. Cost for the Month (Php)	(F= E/A) Gen. Rate based on FEBRUARY 2023 Gen. cost (Php/kwh)	(G) Gen. Rate based on JANUARY 2023 Gen. cost (Php/kwh)	(H=F-G) Increase (Decrease) (Php/kwh)
GNPower Mariveles Energy Center Ltd Co.								
San Miguel Energy Corporation (SMEC)								
Wholesale Electricity Spot Market (WESM)	10,419,559.00	100.00	88,708,169.33	14,482,303.79	103,190,473.12	9.9035	9.9664	(0.0628)
Total	10,419,559.00	100.00	88,708,169.33	14,482,303.79	103,190,473.12	9.9035	9.9664	(0.0628)
** Other Generation Rate Adjustments (NSS)					-			
Pilferage Recoveries								
Prompt Payment/(UCCB/OD) Discount					(1,029,869.03)	(0.0988)	(0.1585)	0.0596
Generation Charge						9.8047	9.8079	(0.0032)
Generation Rate Adjustment per ERC Case No. 2017-040 CF						(0.0487)	(0.0487)	-
Adjusted Generation Charge						9.7560	9.7592	(0.0032)
* DAA - GMCP (Market Fees, DOE Charges, Excise Tax Adjustments)					Billing Month	MARCH 2023	FEBRUARY 2023	
					PDEX Rate (GMCP)	54.870	54.470	0.400
					Fuel Cost	32.107	33.945	(1.838)